

# 14L - LOCAL LAW ENF BLOCK GRANT

## Operational Summary

### Agency Description:

This fund accounts for Local Law Enforcement Block Grant (LLEBG) proceeds. Currently, these funds are dispersed to support the Superior Court's Drug Court program.

### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	243,411
Total Final FY 2000-01 Budget:	266,126
Percent of County General Fund:	N/A
Total Employees:	0.00

## Budget Summary

### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	25,366	23,925	184,969	183,000	(1,969)	-1.06
Total Requirements	95,815	205,939	264,097	266,126	2,029	0.77
FBA	174,514	182,014	104,065	83,126	(20,939)	-20.12

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: LOCAL LAW ENF BLOCK GRANT in the Appendix on page 423.